

**Expenditure on NAHP Development Schemes as at 31/03/18****Telford Infill**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	1,060,274.80
Site Development/Surveys	43,668.77
Architect's Fees	25,069.91
Employer's Agent Fees	37,489.05
Valuations	1,943.75
Other On Costs	6,145.86
Code Assessor Costs	8,402.40
CDM Co-ordinator	8,100.00
Planning Fees	170.00
Total Costs to date	<u><u>1,191,264.54</u></u>

**Turreff Bungalows**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	581,149.37
Site Development/Surveys	10,606.20
Architect's Fees	17,875.20
Employer's Agent Fees	8,949.03
Valuations	600.00
Other On Costs	17,977.86
Planning Fees	2,010.00
Total Costs to date	<u><u>639,167.66</u></u>

**Royal Way**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	1,385,018.49
Site Development/Surveys	10,542.35
Architect's Fees	8,618.09
Employer's Agent Fees	14,535.00
Valuations	1,305.00
Other On Costs	5,218.50
Code Assessor Costs	1,396.80
CDM Co-ordinator	3,480.00
Planning Fees	4,020.00
Total Costs to date	<u><u>1,434,134.23</u></u>

**Woodside Centre**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	1,831,392.83
Site Development/Surveys	2,144.38
Employer's Agent Fees	38,590.00
Valuations	2,592.50
Other On Costs	100.00
Planning Fees	34,224.11
Total Costs to date	<u><u>1,909,043.82</u></u>

**Longford Turning**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	1,458,090.00
Site Development/Surveys	4,140.18
Employer's Agent Fees	19,905.60
Valuations	480.00
Other On Costs	2,893.20
Planning Fees	77,400.00
Total Costs to date	<u><u>1,562,908.98</u></u>

**Rock Lane**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	203,000.00
Site Development/Surveys	770.00
Other On Costs	4,685.01
Total Costs to date	<u><u>208,455.01</u></u>

**Hayward Avenue**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	396,000.00
Code Assessor Costs	1,269.60
Valuations	570.00
Other On Costs	320.00
Total Costs to date	<u><u>398,159.60</u></u>

**Stone Road Extra Care**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	8,249,007.38
Valuations	1,200.00
Site Development/Surveys	369.00
Employer's Agent Fees	112,981.63
Other On Costs	261,404.73
Total Costs to date	<u><u>8,624,962.74</u></u>

**Stone Road Learning Disabilities**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	1,143,725.75
Employer's Agent Fees	21,600.03
Other On Costs	4,713.52
Total Costs to date	<u><u>1,170,039.30</u></u>

**Stone Road General Needs**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	572,603.03
Valuations	28,923.97
Employer's Agent Fees	8,136.15
Other On Costs	1,181.48
Total Costs to date	<u><u>610,844.63</u></u>

**Eskrett Street, Hednesford**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	1,297,850.00
Architect	480.00
Valuations	570.00
Site Development/Surveys	572.64
Employer's Agent Fees	15,859.72
CDM Co-ordinator	1,829.41
Other On Costs	150.86
Total Costs to date	<u><u>1,317,312.63</u></u>

**The Pastures, Woodside**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	2,002,250.01
Valuations	570.00
Site Development/Surveys	368.80
Other On Costs	3,150.00
Total Costs to date	<u><u>2,006,338.81</u></u>

**Telford Infill Phase 2, South View**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	871,710.18
Architect's Fees	14,810.38
Valuations	570.00
Site Development/Surveys	8,162.79
Employer's Agent Fees	20,265.29
Other On Costs	5,370.73
Planning Fees	3,015.00
Total Costs to date	<u><u>923,904.37</u></u>

**Telford Infill Phase 2, Princess Ave**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	532,091.32
Architect's Fees	4,200.00
Valuations	1,710.00
Site Development/Surveys	5,676.52
Employer's Agent Fees	11,938.50
Planning Fees	1,675.00
Other On Costs	1,408.00
Total Costs to date	<u><u>558,699.34</u></u>

**Telford Infill Phase 2, Freeston Avenue**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	183,664.00
Valuations	1,140.00
Site Development/Surveys	4,014.00
Employer's Agent Fees	4,589.70
Planning Fees	3,745.32
Total Costs to date	<u><u>197,153.02</u></u>

**Telford Infill Phase 2, Parkdale**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	225,407.81
Architect's Fees	3,513.60
Site Development/Surveys	9,626.12
Employer's Agent Fees	5,069.70
Other On Costs	2,532.02
Total Costs to date	<u><u>246,149.25</u></u>

**Langbourn Extra Care**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	7,194,079.23
Valuations	1,440.00
Employer's Agent Fees	100,322.83
Site Development/Surveys	512.50
Other On Costs	185,209.43
Total Costs to date	<u><u>7,481,563.99</u></u>

**Limekiln Lane**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	5,665,933.84
Valuations	852.00
Site Development/Surveys	390.80
Employer's Agent Fees	57,631.30
Planning Fees	99.43
Other On Costs	1,960.50
Total Costs to date	<u><u>5,726,867.87</u></u>

**High Mount**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	1,169,602.92
Architect's Fees	14,280.00
Valuations	570.00
Site Development/Surveys	12,376.80
Employer's Agent Fees	22,869.98
Planning Fees	6,355.00
Other On Costs	52,546.96
Total Costs to date	<u><u>1,278,601.66</u></u>

**Middleton Road**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	1,293,203.00
Architect's Fees	25,215.56
Valuations	870.00
Site Development/Surveys	10,205.98
Employer's Agent Fees	29,260.80
Planning Fees	5,690.00
Other On Costs	331.50
Total Costs to date	<u><u>1,364,776.84</u></u>

**Wombourne Extra Care**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	7,363,480.58
Valuations	570.00
Site Development/Surveys	437.80
Employer's Agent Fees	68,552.50
Other On Costs	158,306.81
Total Costs to date	<u><u>7,591,347.69</u></u>

**Albert Road**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	538,040.00
Valuations	570.00
Site Development/Surveys	494.80
Employer's Agent Fees	12,697.50
Planning Fees	195.00
Other On Costs	3,024.94
Total Costs to date	<u><u>555,022.24</u></u>

**The Cloisters Ph 2**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	1,336,000.05
Valuations	570.00
Site Development/Surveys	374.80
Other On Costs	2,365.00
Total Costs to date	<u><u>1,339,309.85</u></u>

**Bower Farm**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	1,175,224.00
Valuations	1,140.00
Site Development/Surveys	4,346.40
Employer's Agent Fees	17,748.00
Code Assessor	2,829.60
Other On Costs	3,263.85
Total Costs to date	<u><u>1,204,551.85</u></u>

**High Street Market Drayton**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	636,392.08
Architect	21,856.00
Valuations	570.00
Employer's Agent Fees	11,924.18
Site Development/Surveys	10,420.80
Planning Fees	11,834.44
CDM Co-ordinator	433.00
Other On Costs	19,096.67
Total Costs to date	<u><u>712,527.17</u></u>

**Edward Street Cannock**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	1,077,041.60
Employer's Agent Fees	13,486.78
Code Assessor	2,391.60
Other On Costs	135.00
Total Costs to date	<u><u>1,093,054.98</u></u>

**Stone Road Courtyard Housing**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	2,131,540.76
Employer's Agent Fees	38,306.32
Valuations	570.00
Other On Costs	122,943.07
Total Costs to date	<u><u>2,293,360.15</u></u>

**Stone Road Dementia Care**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	5,858,367.03
Site Development/Surveys	6,975.00
Employer's Agent Fees	87,888.58
Other On Costs	488,695.88
Total Costs to date	<u><u>6,441,926.49</u></u>

**Stone Road Gen Needs Phase 2**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	1,830,013.56
Employer's Agent Fees	21,854.81
Other On Costs	17,612.85
Total Costs to date	<u><u>1,869,481.22</u></u>

**The Crescent and Hayward Avenue**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	403,418.00
Architect's Fees	6,000.00
Valuations	870.00
Employer's Agent Fees	6,000.00
Other On Costs	14,101.65
Total Costs to date	<u><u>430,389.65</u></u>

**The Cloisters Ph 3**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	1,253,465.00
Site Development/Surveys	338.80
Valuations	570.00
Other On Costs	1,080.00
Total Costs to date	<u><u>1,255,453.80</u></u>

**Chilcott Drive Madeley**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	4,092,299.15
Employer's Agent Fees	32,341.35
Valuations	570.00
Planning Fees	8,470.00
Other On Costs	1,705.76
Total Costs to date	<u><u>4,135,386.26</u></u>

**Churchill Drive Ketley**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	1,694,264.20
Site Development/Surveys	31,721.41
Employer's Agent Fees	29,349.55
Valuations	570.00
Other On Costs	3,098.90
Total Costs to date	<u><u>1,759,004.06</u></u>

**Coronation Crescent Madeley**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	764,013.48
Site Development/Surveys	8,262.59
Architect's Fees	5,172.72
Employer's Agent Fees	15,200.70
Valuations	570.00
Planning Fees	4,235.00
Other On Costs	19,293.63
Total Costs to date	<u><u>816,748.12</u></u>

**Ridding Road Ludlow**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	1,364,455.97
Site Development/Surveys	13,887.94
Employer's Agent Fees	18,028.04
Valuations	870.00
Other On Costs	54,455.52
Total Costs to date	<u><u>1,451,697.47</u></u>

**Wharf Road Ellesmere**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	1,348,473.24
Site Development/Surveys	7,806.20
Architect's Fees	27,006.91
Employer's Agent Fees	21,945.00
Valuations	1,140.00
Planning Fees	5,995.00
Other On Costs	385.00
Total Costs to date	<u><u>1,412,751.35</u></u>

**Pulley Lane Shrewsbury**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	7,182,824.28
Site Development/Surveys	2838.25
Employer's Agent Fees	34,682.71
Valuations	570.00
Planning Fees	6,545.00
CDM Co-ordinator	9,248.73
Other On Costs	2,462.28
Total Costs to date	<u><u>7,239,171.25</u></u>

**Brick Kiln Bank Lightmoor**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	4,144,765.62
Employer's Agent Fees	49,355.03
Valuations	570.00
Other On Costs	1,183.93
Total Costs to date	<u><u>4,195,874.58</u></u>

**Brookside Bungalows**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	1,436,649.67
Employer's Agent Fees	19,553.24
Site Development/Surveys	312,746.89
Architect	-1,845.00
Planning Fees	22,050.00
Valuations	570.00
Other On Costs	1,131.00
Total Costs to date	<u><u>1,790,855.80</u></u>

**Wellington Extra Care**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	9,490,568.72
Employer's Agent Fees	115,054.01
Code Assessor	1,244.68
Planning Fees	23,879.00
Valuations	4,641.65
Other On Costs	267,515.66
Total Costs to date	<u><u>9,902,903.72</u></u>

**Coal Yard Gobowen**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	2,060,250.00
Site Development/Surveys	10,169.25
Architect's Fees	29,953.42
Employer's Agent Fees	27,205.81
Valuations	570.00
Planning Fees	8,470.00
Other On Costs	12,332.35
Total Costs to date	<u><u>2,148,950.83</u></u>

**Manor Rise Stone**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	2,711,445.33
Employer's Agent Fees	32,339.03
Valuations	870.00
Other On Costs	19,575.23
Total Costs to date	<u><u>2,764,229.59</u></u>

**Bower Farm Phase 2**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	2,410,737.92
Site Development/Surveys	4,746.78
Employer's Agent Fees	31,415.08
Valuations	486.88
Code Assessor	2,665.41
Other On Costs	7,732.44
Total Costs to date	<u><u>2,457,784.51</u></u>

**Barngate Street Leek**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	3,768,388.82
Employer's Agent Fees	35,269.97
Site Development/Surveys	155.00
Valuations	570.00
Other On Costs	65,860.29
Total Costs to date	<u><u>3,870,244.08</u></u>

**TA Centre Shrewsbury**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	2,949,096.51
Site Development/Surveys	743.13
Employer's Agent Fees	30,780.76
Architect's Fees	24,184.88
Valuations	570.00
Planning Fees	8,855.00
CDM Co-ordinator	6,115.16
Other On Costs	5,000.80
Total Costs to date	<u><u>3,025,346.24</u></u>

**Maddocks Club**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	4,843,900.00
Valuations	1,440.00
Site Development/Surveys	480.00
Other On Costs	4,138.00
Total Costs to date	<u><u>4,849,958.00</u></u>

**May Place**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	9,610,493.73
Site Development/Surveys	822.05
Architect's Fees	11,509.51
Employer's Agent Fees	106,372.98
Valuations	570.00
Planning Fees	37,276.02
Other On Costs	270,735.17
Total Costs to date	<u><u>10,037,779.46</u></u>

**Church Road, Uffington**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	729,060.43
Site Development/Surveys	1,422.35
Employer's Agent Fees	12,812.50
Valuations	558.13
Code Assessor	1,952.63
CDM Co-ordinator	1,435.00
Other On Costs	9,642.11
Total Costs to date	<u><u>756,883.15</u></u>



**Eyton Place**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	1,305,538.74
Site Development/Surveys	6,963.24
Employer's Agent Fees	256.25
Valuations	480.00
Planning Fees	25,207.00
CDM Co-ordinator	1,755.76
Other On Costs	12,044.34
Total Costs to date	<u><u>1,352,245.33</u></u>

**Talbot Road**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	2,049,138.02
Site Development/Surveys	11,213.88
Architect's Fees	11,482.24
Employer's Agent Fees	34,431.80
Valuations	826.25
Planning Fees	8,681.75
Other On Costs	22,209.88
Total Costs to date	<u><u>2,137,983.82</u></u>

**Ellesmere Road, Shrewsbury**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	10,087,120.17
Architect's Fees	6,000.00
Employer's Agent Fees	98,901.98
Valuations	492.91
Planning Fees	1,000.00
Other On Costs	276,949.78
Total Costs to date	<u><u>10,470,464.84</u></u>

**Laundry Lane, Leominster**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	4,221,696.21
Architect's Fees	822.55
Valuations	1,056.88
Site Development/Surveys	994.46
Employer's Agent Fees	67,568.65
Other On Costs	135,842.55
Total Costs to date	<u><u>4,427,981.30</u></u>

**Park Road**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	8,934,494.15
Valuations	486.68
Planning Fees	12,296.92
CDM Co-ordinator	5,496.17
Employer's Agent Fees	38,824.28
Other On Costs	89,589.94
Total Costs to date	<u><u>9,081,188.14</u></u>

**Bushbury Arms**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	4,084,085.14
Employer's Agent Fees	21,863.15
Valuations	1,082.50
CDM Co-ordinator	3,404.85
Code Assessor	3,943.82
Other On Costs	61,586.78
Total Costs to date	<u><u>4,175,966.24</u></u>

**Haughmond Court Bungalows**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	1,897,135.25
Site Development/Surveys	17,780.51
Architect's Fees	11,065.19
Employer's Agent Fees	31,073.97
Valuations	570.00
Planning Fees	7,514.88
Other On Costs	30,519.44
Total Costs to date	<u><u>1,995,659.24</u></u>

**The Coddon Club Wellington**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	3,353,043.30
Site Development/Surveys	14,820.10
Architect's Fees	22,293.75
Employer's Agent Fees	40,266.88
Valuations	570.00
Planning Fees	16,569.13
Other On Costs	86,796.36
Total Costs to date	<u><u>3,534,359.52</u></u>

**The Glebelands/The Common**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	1,944,288.92
Site Development/Surveys	8,960.28
Architect's Fees	2,682.94
Valuations	570.00
Planning Fees	9,761.59
Employer's Agent Fees	666.25
CDM Co-ordinator	1,640.00
Other On Costs	30,504.79
Total Costs to date	<u><u>1,999,074.77</u></u>

**Wellington Bus Depot**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	3,731,533.87
Valuations	570.00
Site Development/Surveys	20,464.80
CDM Co-ordinator	2,972.50
Other On Costs	4,222.66
Total Costs to date	<u><u>3,759,763.83</u></u>

**Alexandra Road Oswestry**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	9,050,750.08
Site Development/Surveys	599.00
Employer's Agent Fees	77,703.88
Valuations	486.88
Other On Costs	227,916.84
Total Costs to date	<u><u>9,357,456.68</u></u>

**Bower Farm Phase 2a**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	362,000.89
Site Development/Surveys	206.64
Valuations	486.88
Other On Costs	13,120.07
Total Costs to date	<u><u>375,814.48</u></u>

**Bicton Extra Care**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	11,054,413.90
Employer's Agent Fees	141,922.53
Valuations	973.76
Code Assessor	10,660.00
Planning Fees	27,366.29
Other On Costs	469,146.40
Total Costs to date	<u><u>11,704,482.88</u></u>

**Stafford Lane Hednesford**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	5,116,146.28
Valuations	640.63
Site Development/Surveys	3,244.14
Planning Fees	5,919.38
Employer's Agent Fees	16,635.95
CDM Co-ordinator	2,648.51
Other On Costs	128,822.41
Total Costs to date	<u><u>5,274,057.30</u></u>

**Bridgewater Street Whitchurch**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	1,064,331.26
Employer's Agent Fees	13,837.96
Valuations	486.88
Other On Costs	394.20
Total Costs to date	<u><u>1,079,050.30</u></u>

**Unicorn Road Oswestry**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	5,855,144.50
Site Development/Surveys	15,047.28
Architect's Fees	51,096.54
Employer's Agent Fees	47,660.47
Valuations	570.00
Planning Fees	19,878.85
Other On Costs	97,438.89
Total Costs to date	<u><u>6,086,836.53</u></u>

**Bank Street Cheadle**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	2,734,338.54
Site Development/Surveys	114,431.52
Architect's Fees	44,401.45
Employer's Agent Fees	40,697.06
Valuations	1,518.13
Planning Fees	16,446.75
Other On Costs	66,298.98
Total Costs to date	<u><u>3,018,132.43</u></u>

**Ambulance Station Craven Arms**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	647,386.62
Site Development/Surveys	55,071.20
Employer's Agent Fees	7,249.24
Valuations	2,096.88
Other On Costs	8,115.99
Total Costs to date	<u><u>719,919.93</u></u>

**Bower Farm Phase 3**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	2,290,822.19
Employer's Agent Fees	27,281.66
Valuations	486.88
Other On Costs	444.69
Total Costs to date	<u><u>2,319,035.42</u></u>

**Meadow Road Newport**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	613,543.89
Site Development/Surveys	7,392.83
Architect's Fees	8,005.25
Employer's Agent Fees	18,005.41
Valuations	973.76
Planning Fees	1,660.50
Other On Costs	14,927.03
Total Costs to date	<u><u>664,508.67</u></u>

**Telford Infill Phase 3 - Brunel Road**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	507,447.18
Site Development/Surveys	9,414.39
Architect's Fees	3,464.18
Employer's Agent Fees	10,371.48
Valuations	486.88
Planning Fees	789.25
Other On Costs	9,869.94
Total Costs to date	<u><u>541,843.30</u></u>

**Telford Infill Phase 3 - The Hollow**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	476,199.21
Site Development/Surveys	9,355.24
Architect's Fees	3,706.34
Employer's Agent Fees	10,029.15
Valuations	486.88
Planning Fees	789.25
Other On Costs	5,803.57
Total Costs to date	<u><u>506,369.64</u></u>

**The Coddon Club Phase 2**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	952,117.19
Site Development/Surveys	21,144.69
Employer's Agent Fees	12,207.75
Valuations	917.38
Other On Costs	277.15
Total Costs to date	<u><u>986,664.16</u></u>

**Hawkestone Road Shrewsbury**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	214,624.46
Valuations	369.00
CDM Co-ordinator	8,979.00
Other On Costs	9,448.18
Total Costs to date	<u><u>233,420.64</u></u>

**Oswestry Leisure Centre**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	5,647,800.55
Employer's Agent Fees	27,021.50
Valuations	1,543.76
Other On Costs	270.00
Total Costs to date	<u><u>5,676,635.81</u></u>

**Gordon Road**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	3,592,410.17
Site Development/Surveys	39,119.94
Architect's Fees	36,870.17
Employer's Agent Fees	307.50
Valuations	486.88
CDM Co-ordinator	1,698.98
Planning Fees	12,515.26
Other On Costs	73,684.86
Total Costs to date	<u><u>3,757,093.76</u></u>

**Hall Gardens**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	1,055,664.77
Site Development/Surveys	30,660.54
Architect's Fees	14,974.23
Employer's Agent Fees	15,903.11
Valuations	486.88
Planning Fees	4,735.50
Other On Costs	37,138.63
Total Costs to date	<u><u>1,159,563.66</u></u>

**Duce Drive**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	2,030,475.67
Site Development/Surveys	37,533.63
Employer's Agent Fees	18,593.76
Valuations	486.88
Architect's Fees	27,309.31
Planning Fees	18,942.00
CDM Co-ordinator	4,100.23
Other On Costs	1,952.66
Total Costs to date	<u><u>2,139,394.14</u></u>

**Haybridge Hall**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	389,704.02
Site Development/Surveys	10,721.76
Architect's Fees	26,805.79
Employer's Agent Fees	27,434.54
Valuations	486.88
Planning Fees	7,023.75
Other On Costs	24,148.70
Total Costs to date	<u><u>486,325.44</u></u>

**Wendover Close**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	597,858.91
Site Development/Surveys	3,705.64
Architect's Fees	7,496.47
CDM Co-ordinator	1,204.38
Valuations	256.25
Planning Fees	2,055.13
Other On Costs	5,478.63
Total Costs to date	<u><u>618,055.41</u></u>

**Powis Place**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	1,397,481.58
Site Development/Surveys	31,225.07
Architect's Fees	11,034.43
Employer's Agent Fees	20,278.44
Valuations	1,153.13
Planning Fees	14,588.32
Other On Costs	51,818.20
Total Costs to date	<u><u>1,527,579.17</u></u>

**Oak Close**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	1,136,930.00
Site Development/Surveys	37,115.53
Architect's Fees	29,442.44
Valuations	1,486.26
Planning Fees	19,846.31
Other On Costs	91,164.03
Total Costs to date	<u><u>1,315,984.57</u></u>

**James Close**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	37,271.86
Site Development/Surveys	13,489.43
Employer's Agent Fees	2,568.00
Valuations	512.50
Planning Fees	9,824.84
Other On Costs	43,772.23
Total Costs to date	<u><u>107,438.86</u></u>

**Gatcombe Way**

<b>Cost Heading</b>	<b>£</b>
Purchase of Land/Construction Costs	774,050.55
Employer's Agent Fees	3,118.75
Valuations	486.88
Other On Costs	85.44
Total Costs to date	<u><u>777,741.62</u></u>